

**CITY OF OVILLA MINUTES**  
**Monday, June 29, 2015**  
**Special City Council Budget Workshop**  
**105 S. Cockrell Hill Road, Ovilla, TX 75154**

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Mayor Dormier called the Special Council Budget Workshop of the Ovilla City Council to order at 5:03 P.M., with notice of the meeting duly posted. The following City Council Members were present:

Rachel Huber	Council Member, Place 1
Larry Stevenson	Council Member, Place 2
David Griffin	Council Member, Place 3
Doug Hunt	Mayor Pro Tem, Place 4
Dean Oberg	Council Member, Place 5

Mayor Dormier announced present Council members, thus constituting a quorum. City Administrator Dennis Burn, the city secretary and department directors were also present.

**ITEM 1.** Workshop and review of the preliminary Fiscal Year 2015-2016 General Fund Budget and direct staff as necessary.

City Administrator Dennis Burn opened discussion sharing an overview of the General Fund revenue, advising that the ad valorem taxes would not be known until around mid to late July. He used approximately 50 new homes construction as his bench mark for calculations of permits and fees revenue, reminding Council of the recent ordinance in effect revising the fire inspection fees. Collections in the Municipal Court were down, as were citations issued in the Police Department, probably due to low staffing.

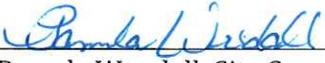
Expenditures for each department were reviewed with emphasis on certain departments with supplemental requests; adding a staffing position to the fire department for a deputy chief fire marshal; police department salaries needed review and comparison; street department requested a new mower and two Ovilla City public events were added to the budget, one the fall and one in the spring. Staff and Council discussed capital improvements projects questioning whether or not to refurbish Cockrell Hill Road. Council's consensus was to first cleanout culverts and bar ditches and control drainage before beginning paving and repairs.

**VOTE: No Action.**

**ADJOURNMENT**

There being no further business, Mayor Dormier adjourned the meeting at 7:15 p.m.

ATTEST:

  
Pamela Woodall, City Secretary



  
Richard Dormier, Mayor

**Approved August 10, 2015**