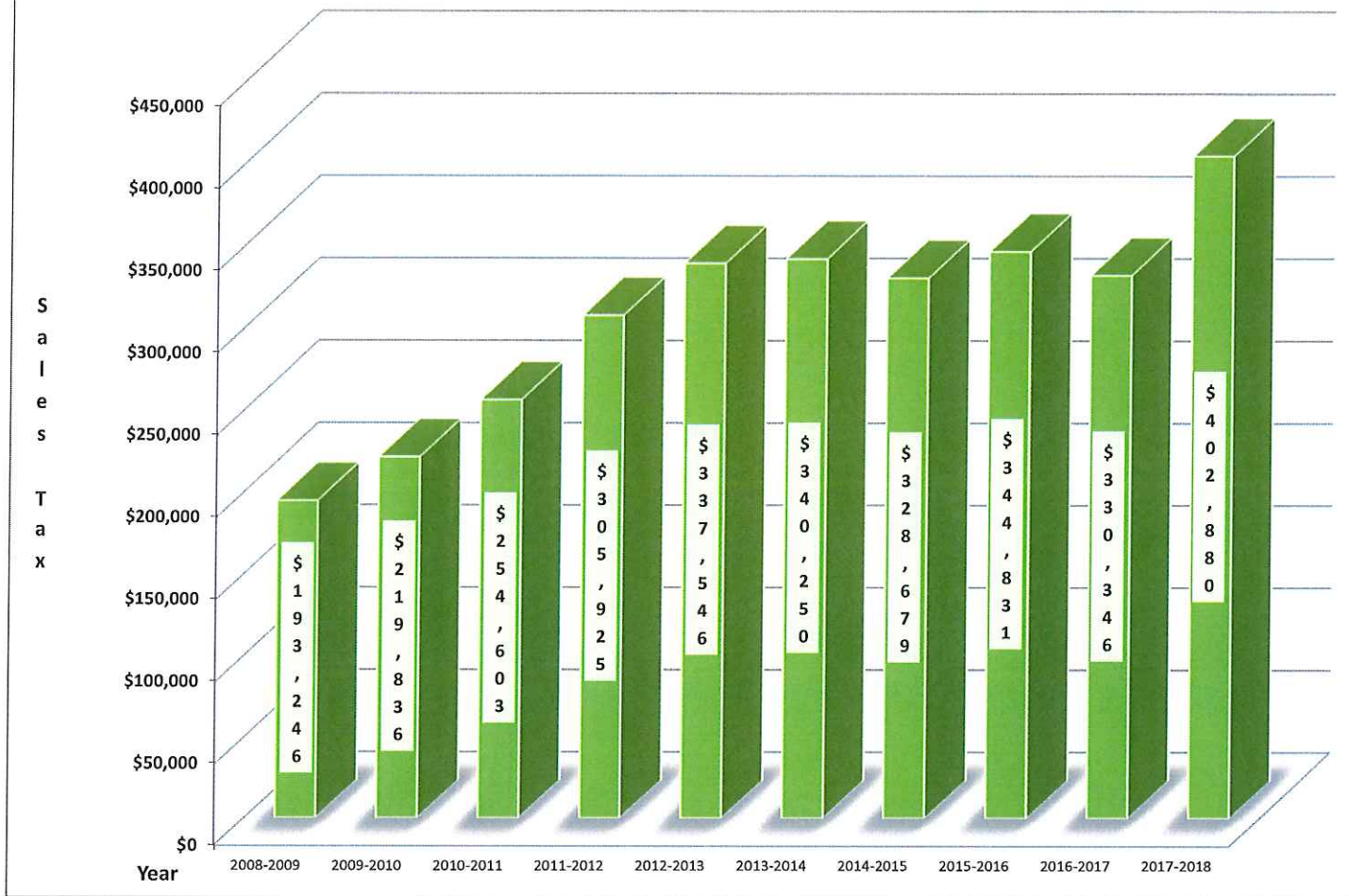


**City of Ovilla All Sales Tax History**



**City of Ovilla Sales Tax History**

Fiscal Year	Actual									Projected
	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018
MDD	\$ -	\$ 6,370	\$ 18,166	\$ 23,712	\$ 27,988	\$ 30,675	\$ 31,707	\$ 38,694	\$ 41,854	\$ 50,500
EDC	\$ 54,438	\$ 60,990	\$ 67,554	\$ 80,782	\$ 88,445	\$ 88,450	\$ 84,849	\$ 87,468	\$ 82,426	\$100,800
Street	\$ 27,257	\$ 30,495	\$ 33,776	\$ 40,316	\$ 44,222	\$ 44,225	\$ 42,425	\$ 43,734	\$ 41,213	\$ 50,316
<b>City Sales Tax</b>	<b>\$111,551</b>	<b>\$121,981</b>	<b>\$135,107</b>	<b>\$161,115</b>	<b>\$176,891</b>	<b>\$176,900</b>	<b>\$169,698</b>	<b>\$174,935</b>	<b>\$164,853</b>	<b>\$201,264</b>
<b>Total Sales Tax</b>	<b>\$193,246</b>	<b>\$219,836</b>	<b>\$254,603</b>	<b>\$305,925</b>	<b>\$337,546</b>	<b>\$340,250</b>	<b>\$328,679</b>	<b>\$344,831</b>	<b>\$330,346</b>	<b>\$402,880</b>

Thru August, 2017