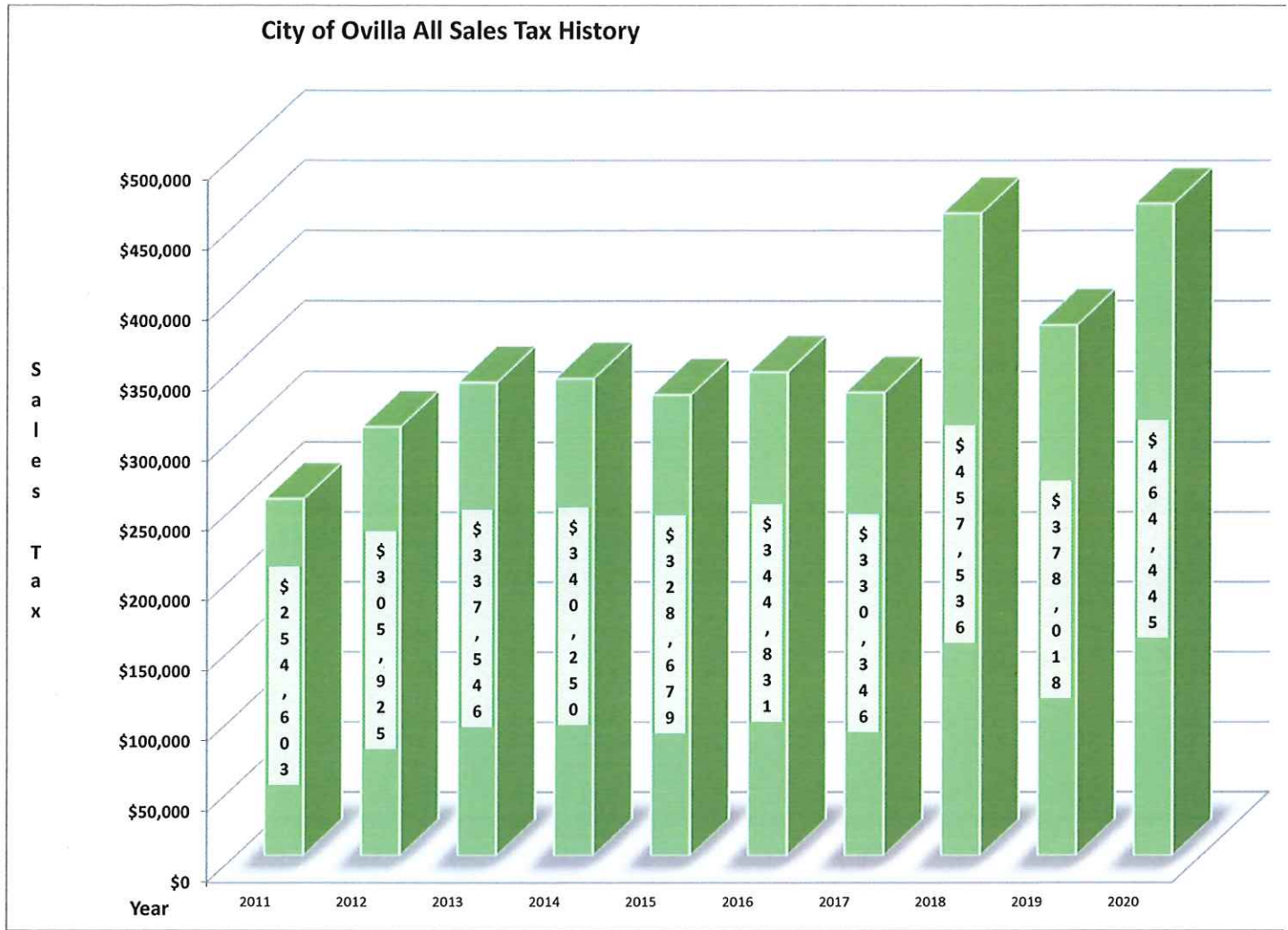


City of Ovilla All Sales Tax History



City of Ovilla Sales Tax History

Fiscal Year	Actual							Projected		
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
MDD	\$ 18,166	\$ 23,712	\$ 27,988	\$ 30,675	\$ 31,707	\$ 38,694	\$ 41,854	\$ 57,252	\$ 57,480	\$ 53,025
EDC	\$ 67,554	\$ 80,782	\$ 88,445	\$ 88,450	\$ 84,849	\$ 87,468	\$ 82,426	\$114,367	\$90,543	\$116,600
Street	\$ 33,776	\$ 40,316	\$ 44,222	\$ 44,225	\$ 42,425	\$ 43,734	\$ 41,213	\$ 57,183	\$ 46,002	\$ 54,320
City Sales Tax	\$135,107	\$161,115	\$176,891	\$176,900	\$169,698	\$174,935	\$164,853	\$228,734	\$183,993	\$240,500
Total Sales Tax	\$254,603	\$305,925	\$337,546	\$340,250	\$328,679	\$344,831	\$330,346	\$457,536	\$378,018	\$464,445

Thru
August,
2018